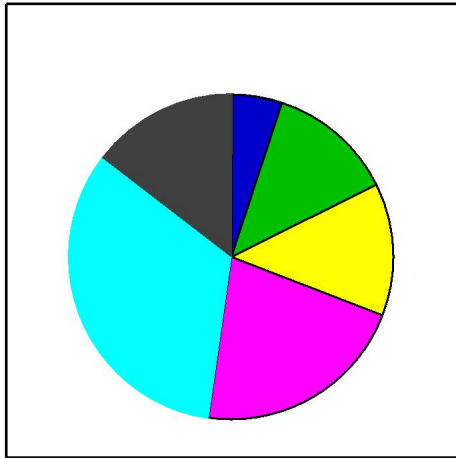
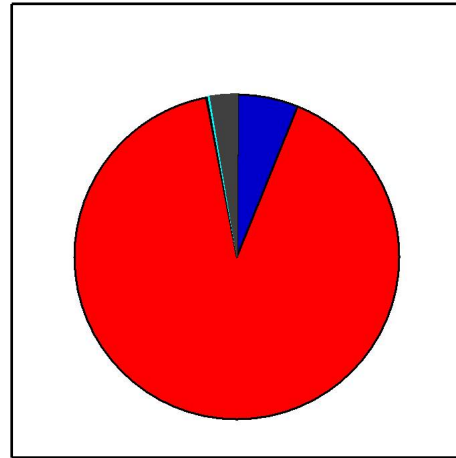


Department By Cost - Land Line



Department By Cost - Other



Department	Land Line Cost	Mobile Cost	Other Charges	Total Cost
ACCOUNTS	£111.36	£80.52	£25.64	£217.52
CORPORATE	£126.50	£50.16	£385.04	£561.70
COMPLIANCE	£235.80	£40.34	£0.00	£276.14
CUSTOMER SERVICES	£353.71	£22.00	£0.00	£375.71
EXPORT SALES	£815.89	£90.27	£0.67	£906.83
GRAPHIC DESIGN	£109.14	£58.96	£0.67	£168.77
IT DEPARTMENT	£204.04	£28.35	£11.92	£244.31
<b>Total</b>	<b>£1956.44</b>	<b>£370.60</b>	<b>£423.94</b>	<b>£2750.98</b>