

Department	Extn.	User	Number of Calls	Minutes	Cost
CORPORATE					
	727	1st Floor Fax	11	22	£0.89
	718	Elly	4	5	£0.30
	725	Marilyn	1	1	£0.02
	710	Reception	2	7	£0.15
			18	34	£1.36
COMPLIANCE					
	716	Ben	9	9	£1.20
	720	Helen	4	4	£0.31
	711	Jeanette	10	21	£1.96
	715	Lorraine	2	1	£0.04
			25	35	£3.51
CUSTOMER SERVICES					
	719	Emma	15	39	£0.92
	712	Julia	18	32	£2.79
			33	71	£3.71
EXPORT SALES					
	722	Simon C	28	76	£5.89
			28	76	£5.89
GRAPHIC DESIGN					
	713	Dawn	22	27	£2.36
	408	Simon A (D-Line)	44	67	£6.78
			66	93	£9.14
IT DEPARTMENT					
	717	David	13	29	£0.90
	721	Kevin	14	31	£3.14
			27	60	£4.04
Total			197	370	£27.65